

**Montgomery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	308,851	308,851	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,132,617	8,132,617	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	5,082	0	3,811	1,271	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	18,378	0	18,378	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	95,610	62,271	16,670	16,669	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	13,126	8,549	2,288	2,289	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	7,689	0	3,845	3,844	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	123,367	123,367	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	76,286	76,286	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,086	0	3,086	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	787,009	0	393,504	393,504	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,019,398	822,501	196,897	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,596,495</b>	<b>9,534,442</b>	<b>641,478</b>	<b>420,575</b>	<b>89.98%</b>	<b>6.05%</b>	<b>3.97%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Montgomery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	15,616	15,616	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	740,990	370,495	0	370,495	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	8,924	8,924	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	17,863	8,931	0	8,931	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	5,098	2,549	0	2,549	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	15,984	0	0	15,984	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	726,269	363,135	0	363,135	50.00%	0.00%	50.00%
31 Medicaid Expansion	19,272	9,636	9,636	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,630,016</b>	<b>859,286</b>	<b>9,636</b>	<b>761,094</b>	<b>52.72%</b>	<b>0.59%</b>	<b>46.69%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	138,769	93,858	9,754	35,157	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	23,848	17,886	0	5,962	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	1,675	1,340	335	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	46,360	23,180	11,590	11,590	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	7,982	5,747	0	2,235	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,370	1,706	0	664	71.98%	0.00%	28.02%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	23,049	23,049	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	179,150	89,575	0	89,575	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	1,500	1,500	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	668,344	441,107	0	227,237	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	56,167	56,167	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	463,769	231,434	0	232,335	49.90%	0.00%	50.10%
53 Work First Functional Assessment	2,100	2,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	16,691	16,691	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	6,505	5,692	0	813	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	32,620	16,310	8,155	8,155	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	28,045	14,023	11,218	2,805	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,698,944	1,041,365	41,052	616,527	61.29%	2.42%	36.29%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	13,925,455	11,435,092	692,166	1,798,197	82.12%	4.97%	12.91%